

Ministry	FY 2012	FY 2013	FY 2014
004 Office of the Premier	168,200		166,829
010 Justice Solicitor General	503,883	399,619	366,686
019 Advanced Education		264,140	621,287
022 Finance	1,376,400	255,940	95,671
026 Health	624,773	22,149	823,696
031 Social Development and Innovation	113,438	421,621	1,403,943
034 Transportation and Infrastructure	209,643	968	129,675
039 Children and Family Development	391,833	695,052	163,894
048 Environment	867,963		167,080
050 Forests and Lands	324,554		
057 Energy and Mines		40,159	
060 Community Sport and Cultural Development	102,277	126,270	667,153
062 Education	898,028		148,372
065 International Trade			75,835
067 Product Services	122,610		
100 Public Service Agency	419,788	270,547	74,504
105 Justice Attorney General	1,137,589	904,929	1,404,184
112 Technology Innovation and Citizens' Services	2,190,046	392,958	720,122
115 Environmental Assessment Office			70,060
120 Aboriginal Relations and Reconciliation		133,022	
125 Jobs Tourism and Skills Training	672,027	344,378	286,598
127 Labour	140,143		51,841
128 Forests Lands and Natural Resource Operations	726,189	400,880	324,134
130 Agriculture	5,297	197,031	
131 Housing		90,997	107,091
Bargaining Unit severances	545,760	722,327	1,229,639
Exlcuded severances (including Executive holdbacks)	10,448,921	4,238,334	6,639,016
TOTALS	10,994,681	4,960,661	7,868,655

4 unresolved severances not included.

Independent Offices	FY 2012	FY 2013	FY 2014
003 Office of the Auditor General	123,094		584,335
007 Office of the Ombudsperson		20,000	
009 Office of the Information and Privacy Commissioner	38,041	171,706	29,974
015 Elections British Columbia	71,827		
109 Office of the Representative for Children and Youth	58,416	120,892	
Bargaining Unit severances	0	0	0
Excluded severances (including Executive holdbacks)	291,378	312,598	614,309
TOTALS	291,378	312,598	614,309